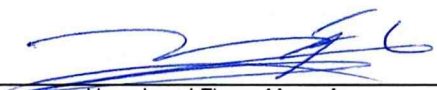


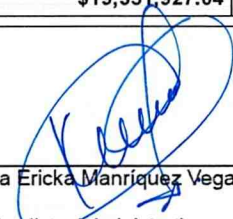
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 31/ago./2024

| Concepto               | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                        | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
|                        | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      |                        |
| PODER EJECUTIVO        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| PODER LEGISLATIVO      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| PODER JUDICIAL         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ÓRGANOS AUTÓNOMOS      | \$36,392,672.00        | \$0.00                          | \$36,392,672.00        | \$19,351,927.04        | \$18,946,884.08        | \$17,040,744.96        |
| <b>TOTAL DEL GASTO</b> | <b>\$36,392,672.00</b> | <b>\$0.00</b>                   | <b>\$36,392,672.00</b> | <b>\$19,351,927.04</b> | <b>\$18,946,884.08</b> | <b>\$17,040,744.96</b> |

  
Hugo Israel Flores Munguía  
Jefe de Área Administrativa

  
Karla Ericka Manríquez Vega  
Analista Administrativo