

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 28/feb./2026

(Cifras en Pesos)

| Concepto                | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                         | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| PODER EJECUTIVO         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PODER LEGISLATIVO       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PODER JUDICIAL          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ÓRGANOS AUTÓNOMOS       | \$35,154,327.00        | \$0.00                          | \$35,154,327.00        | \$4,654,580.97        | \$4,214,571.15        | \$30,499,746.03        |
| <b>Total del Egreso</b> | <b>\$35,154,327.00</b> | <b>\$0.00</b>                   | <b>\$35,154,327.00</b> | <b>\$4,654,580.97</b> | <b>\$4,214,571.15</b> | <b>\$30,499,746.03</b> |



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Jefe de Área



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