

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/ene./2026

(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|-------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| PODER EJECUTIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER LEGISLATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER JUDICIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ÓRGANOS AUTÓNOMOS | \$35,154,327.00 | \$0.00 | \$35,154,327.00 | \$2,292,211.42 | \$2,071,152.11 | \$32,862,115.58 |
| Total del Egreso | \$35,154,327.00 | \$0.00 | \$35,154,327.00 | \$2,292,211.42 | \$2,071,152.11 | \$32,862,115.58 |

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Jefe de Área

Karla Ericka Manríquez Vega

Analista Administrativo